State of California HIGHWAY FINANCIAL MATTERS

Business, Transportation and Housing Agency

Allocations for STE-TEA Projects

Department of Transportation Resolution: FP-01-79

Prepared By: CTC Meeting: May 9, 2002

Rick Terry

Chief Reference No.: 2.5c.(2)
Division of Budgets

Original Signed By ROBERT L. GARCIA Chief Financial Officer May 1, 2002

<u>ALLOCATIONS FOR LOCAL ASSISTANCE</u> STATEWIDE TRANSPORTATION ENHANCEMENT ACTIVITIES (STE-TEA) PROJECTS

RESOLUTION FP-01-79

RECOMMENDATION

(916) 654-4556

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,300,000 in Statewide Transportation Enhancement (STE) Activity funds be allocated from the 2001 Budget Act, Item 2660-101-0890 for two (2) local assistance STE-TEA projects.

SUMMARY AND CONCLUSIONS

This Resolution allocates \$1,300,000 in Federal funds from 2001 Budget Act Item 2660-101-0890 for two (2) local STE-TEA projects from the approved list.

This month's vote includes two (2) new local STE-TEA projects at an estimated cost of \$1,300,000.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The Commission adopted guidelines for the Federal (TEA) Program through Resolution G-98-20 in October 1998. The Commission adopted the first round of Federal STE-TEA projects in June 2000. Resolution G-98-20 was superceded by Resolution G-00-18 in July 2000. Resolution G-00-18 defined and set up the Statewide Transportation Enhancement program, as one of three parts of the state share of the Federal TEA under TEA-21, through its 1998 TEA Program Redesign. A total amount of \$40 million is expected to be available over the Transportation Equity Act for the Twenty-First Century (TEA-21) period for STE.

Attachment

CTC Financial Vote List
2.5 Highway Financial Matters May 9, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(2) Local Assista	Project Title Location Project Description Project Funding nce Statewide Transportation Enhancements (STE) Projects	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount ution: FP-01-79
1 \$300,000 California State Parks MONO LTC 09-Mono Senate: 15 Assembly: 27, 28	Bodie Gateway Property project. Mono County – Adjoining US 395 & SR 270. Acquire 155 Acres of Scenic Land. (\$800,000 was programmed for this project and \$500,00 will be realized as savings. STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081 (036)]	955075L TEA / 01-02 \$300,000	2001-02 101-0042 101-0890 20.30.100.813	\$300,000 \$300,000
\$1,000,000 State Department of Parks and Recreation. MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1	Big River Scenic Acquisition project. Acquisition of approximately 7,334 Big River Scenic Property. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-6081(035)]	927323L TEA / 01-02 \$1,000,000 TEA / 02-03 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	\$1,000,000 \$1,000,000